

Owl Farm - For Year Ended: May 2019



St Peter's School/Lincoln University
Demonstration Dairy Farm

FARM WORKING EXPENDITURE COMPARISON

Measure - To 28/02/2019	Total	/ha	/cow	\$/kgMS 2019	\$/kgMS 2018	\$/kgMS 2017	\$/kgMS 2016	Your figures
Total volume	Total	147	406	152,233	144,910	148,681	152,346	
Milksolids KG	152,233	1,036	375					
Total Labour Costs	116,522	793	287	0.77	0.73	0.79	1.04	
Animal Health	34,823	237	86	0.23	0.23	0.27	0.20	
Calf Rearing	3,136	21	8	0.02	0.02	0.00	0.02	
Breeding	37,686	256	93	0.25	0.25	0.26	0.18	
PKE	44,750	304	110	0.29	0.25	0.25	0.56	
Grass Silage Harvested	44,499	303	110	0.29	0.21	0.18	0.09	
Purchased silage	16,952	115	42	0.11	0.14	0.09	0.69	
Feed Inventory Adjustment	0	0	0	0.00	0.02	0.15	0.00	
Cropping	11,127	76	27	0.07	0.08	0.10	0.07	
Feed Sampling	789	5	2	0.01	0.01	0.00	0.00	
Calf Meal	6,738	46	17	0.04	0.04	0.04	0.03	
Fertiliser Spreading	5,984	41	15	0.04	0.03	0.02	0.04	
Fertiliser - Maintenance	36,072	245	89	0.24	0.16	0.14	0.17	
Fertiliser - Nitrogen	34,085	232	84	0.22	0.19	0.21	0.18	
Freight - Fert	7,574	52	19	0.05	0.05	0.06	0.01	
Re-grassing	3,098	21	8	0.02	0.11	0.00	0.03	
Heifer grazing costs incl cartage	43,150	294	106	0.28	0.32	0.33	0.39	
Shed Expenses	5,942	40	15	0.04	0.05	0.08	0.06	
Electricity	10,352	70	25	0.07	0.08	0.08	0.06	
Water Charge	6,711	46	17	0.04	0.10	0.08	0.08	
R & M - Land & Buildings	14,577	99	36	0.10	0.14	0.13	0.13	
R & M - Plant & Equipment	17,416	118	43	0.11	0.08	0.08	0.07	
Vehicle Maintenance	6,181	42	15	0.04	0.05	0.05	0.03	
Petrol/Diesel	5,923	40	15	0.04	0.04	0.04	0.04	
Weed & Pest Control	142	1	0	0.00	0.01	0.00	0.01	
Other Expenses	1,985	14	5	0.01	0.04	0.08	0.09	
Rates/ACC/Insurance	31,301	213	77	0.21	0.24	0.22	0.26	
Total Farm Working Expenses	547,514	3,725	1,349	3.60	3.78	3.62	4.25	