

# Owl Farm - For Year Ended: owl Farm May 2018



St Peter's School/Lincoln University  
Demonstration Dairy Farm

## FARM WORKING EXPENDITURE COMPARISON

Measure - TO 31/03/2018	Total	\$/ha	\$/cow	\$/kgMS 2018	\$/kgMS 2017	Your figures
<b>Total volume</b>	<b>Total</b>	<b>148</b>	<b>418</b>	<b>168,169</b>	<b>178,294</b>	
Milksolids KG	168,169	1,136	402			
Total Labour Costs	148,858	1,006	356	0.89	0.89	
Animal Health	48,947	331	117	0.29	0.35	
Calf Rearing	2,506	17	6	0.01	0.00	
Breeding	38,692	261	93	0.23	0.24	
PKE	58,686	397	140	0.35	0.24	
Grass Silage Harvested	30,650	207	73	0.18	0.15	
Purchased silage	24,103	163	58	0.14	0.14	
Maize Silage fed adjustment	3,081	0	0	0.00	0.36	
Cropping	17,137	116	41	0.10	0.15	
Feed Sampling	1,208	8	3	0.01	0.00	
Calf Meal	5,839	39	14	0.03	0.03	
Fertiliser Spreading	3,834	26	9	0.02	0.02	
Fertiliser - Maintenance	29,031	196	69	0.17	0.18	
Fertiliser - Nitrogen	41,112	278	98	0.24	0.24	
Freight	7,848	53	19	0.05	0.05	
Re-grassing	31,541	213	75	0.19	0.19	
Heifer grazing costs	66,678	451	160	0.40	0.38	
Shed Expenses	7,602	51	18	0.05	0.09	
Electricity	13,711	93	33	0.08	0.08	
Water Charge	15,471	105	37	0.09	0.07	
Repairs & Maintenance - Land & Buildings	29,350	198	70	0.17	0.12	
Repairs & Maintenance - Plant & Equipment	14,485	98	35	0.09	0.07	
Vehicle Maintenance	8,460	57	20	0.05	0.05	
Petrol/Diesel	7,620	51	18	0.05	0.05	
Weed & Pest Control	956	6	2	0.01	0.00	
Other Expenses	6,362	43	15	0.04	0.08	
Rates/ACC/Insurance	39,379	266	94	0.23	0.21	
<b>Total Farm Working Expenses</b>	<b>703,147</b>	<b>4,751</b>	<b>1,682</b>	<b>4.18</b>	<b>4.42</b>	