

Owl Farm - For Year Ended: May 2018



St Peter's School/Lincoln University
Demonstration Dairy Farm

FARM WORKING EXPENDITURE COMPARISON

Measure - TO 31/08/2018	Total	\$/ha	\$/cow	\$/kgMS 2019	\$/kgMS 2018	\$/kgMS 2017	\$/kgMS 2016	Your figures
Total volume	Total	148	418	27,607	27,991	26,535	26,032	
Milksolids KG	27,607	187	66					
Total Labour Costs	40,314	272	96	1.46	1.34	1.28	1.75	
Animal Health	16,250	110	39	0.59	0.59	0.65	0.47	
Calf Rearing	2,908	20	7	0.11	0.09	0.01	0.07	
Breeding	1,493	10	4	0.05	0.03	0.12	0.03	
PKE	24,637	166	59	0.89	0.69	0.38	1.31	
Grass Silage Harvested	85	1	0	0.00	0.01	0.00	0.00	
Purchased silage	0	0	0	0.00	0.17	0.06	0.21	
Feed Inventory Adjustment	0	0	0	0.00	-0.08	0.31	0.00	
Cropping	0	0	0	0.00	0.00	0.00	0.00	
Feed Sampling	213	1	1	0.01	0.02	0.00	0.00	
Calf Meal	935	6	2	0.03	0.14	0.21	0.11	
Fertiliser Spreading	0	0	0	0.00	0.00	0.00	0.07	
Fertiliser - Maintenance	1,675	11	4	0.06	-0.06	0.00	0.17	
Fertiliser - Nitrogen	15,379	104	37	0.56	0.42	0.79	0.18	
Freight	2,004	14	5	0.07	0.08	0.10	0.00	
Re-grassing	0	0	0	0.00	0.07	0.00	0.00	
Heifer grazing costs	11,782	80	28	0.43	0.29	0.44	0.49	
Shed Expenses	2,672	18	6	0.10	0.05	0.28	0.04	
Electricity	2,614	18	6	0.09	0.11	0.09	0.08	
Water Charge	3,960	27	9	0.14	0.19	0.11	0.11	
R & M - Land & Buildings	4,556	31	11	0.17	0.24	0.12	0.19	
R & M - Plant & Equipment	6,899	47	17	0.25	0.26	0.32	0.05	
Vehicle Maintenance	1,354	9	3	0.05	0.08	0.14	0.04	
Petrol/Diesel	2,084	14	5	0.08	0.07	0.07	0.07	
Weed & Pest Control	20	0	0	0.00	0.01	0.00	0.00	
Other Expenses	145	1	0	0.01	0.28	0.13	0.15	
Rates/ACC/Insurance	6,251	42	15	0.23	0.25	0.25	0.63	
Total Farm Working Expenses	148,230	1,002	355	5.37	5.30	6.19	6.69	